

Use of CDBG Funds by PEORIA, AZ FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$116,000.00	16.54%
Subtotal for: ACQUISITION			\$116,000.00	16.54%
21A	AP	General Program Administration	\$102,049.30	14.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$102,049.30	14.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$15,322.22	2.18%
Subtotal for: HOUSING			\$15,322.22	2.18%
03	PI	Public Facilities and Improvements (General)	\$121,926.86	17.38%
03F	PI	Parks, Recreational Facilities	\$220,555.07	31.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$342,481.93	48.83%
05	PS	Public Services (General)	\$93,597.34	13.35%
05B	PS	Services for The Disabled	\$25,000.00	3.56%
05J	PS	Fair Housing Activities	\$6,893.76	0.98%
Subtotal for: PUBLIC SERVICES			\$125,491.10	17.89%
Total Disbursements			\$701,344.55	100%